

From Our Leadership

We are so blessed to share the good news of the St. Anthony Tri-Parish Catholic School and Foundation in this annual report. The report is a thank you and acknowledgment of our donors, as we have been blessed and are thankful for the contributions of so many. This report also provides financial information from both the School and the Foundation.

Over the past year, we have invited our community to help polish our diamond so we can shine Christ's light in Casper. You surpassed our hopes, and the result is an amazing year of curriculum advancement, building improvements, and spiritual nourishment. Our students have benefitted from the fruits of your generosity in the classical literature books they are reading, by having access to the Hallow app, and participating in monthly Exposition, along with the many other opportunities your donations have allowed.

As we begin the 2023-2024 school year, we are challenged to continue to shine Christ's light and be counter-cultural in an ever-changing world. You are an important part of our work in providing the Truth and God's love to all of our students and we invite you to continue to be part of this important ministry. Our faculty have spent considerable time examining our curriculum to be sure we are teaching through a lens of faith. Thanks to their work, we have been accepted as candidates for accreditation and look forward to our accreditation review in the spring.

The Foundation and the School continue to work together to achieve financial sustainability. Contributions to our fundraising events are essential for this, as they provide necessary funds for current needs, while continued support of Foundation endowments and scholarship funds help to ensure the future of St. Anthony Tri-Parish Catholic School.

We look forward to the coming year, knowing that when all of us work together, our faith can move mountains. We invite you to help us on this journey in support of our students and future generations.

MelissalanWhelen

Dr. Melissa Whelan, Ed.D. Principal

Courtney Ladenburger

Courtney Ladenburger Foundation Director





Dr. Melissa Whelan, Ed.D.
Principal

<u>SCHOOL</u> BOARD OF DIRECTORS

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St. Anthony By The Numbers



40% of our teaching staff have a Master's degree

14:1
average student/
teacher ratio

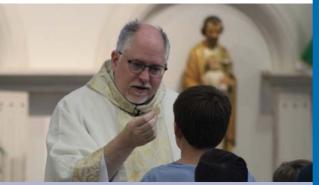


enrichment offerings (music, library, Spanish physical education & art)

96
years ago, St. Anthony
School was dedicated
on September 27, 1927



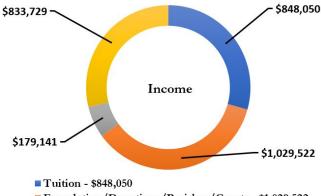
63%
of our students are
Catholic, while 37% of
our student population
are from other faith
backgrounds



of the cost to educate is covered by fundraising, parish support and endowments

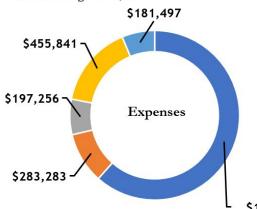
School 2022-2023 Financials

2022-2023 Fiscal Year (July 2022-June 2023)



■ Foundation/Donations/Parishes/Grants - \$1,029,522 ■ Food Service & Activity Income - \$179,141

Fundraising - \$833,729



St. Anthony Tri-Parish Catholic School is blessed by the generosity of donors, the Foundation, and the sacrifice of parents in making our school a reality.

As we continue to work toward financial sustainability and the ability to offer a Catholic education to all students, we continue to examine ways that we can be good stewards of our resources. We continually look for ways to save costs while also providing an excellent education and enriching experiences for our students.

We look toward the future and are including plans for capital expenses as our building ages and requires more maintenance. The Foundation and the School continue to work together to seek grants that enable us to live our mission.

\$1,790,462

- Personnel \$1,790,462
- Student Activity Expenses, Tuition Assistance & Food Service \$283,283
- Building Expenses \$197,256
- Fundraising and Office Expenses \$455,841 (includes cost of Scrip)
- Depreciation \$181,497





Foundation 2022-2023 Financials

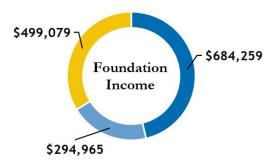


St. Anthony Tri-Parish Catholic School Foundation is a nonprofit organization separate from St. Anthony Tri-Parish Catholic School and was incorporated in 2003 with the purpose of supporting St. Anthony Tri-Parish Catholic School for the long-term.

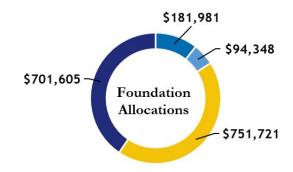
The Foundation is charged with fundraising for the immediate needs of the school while also building endowment funds that will support tuition assistance programs & sustain the school for many years.



2022-2023 Fiscal Year (July 2022-June 2023)



- Fundraising Events \$684,259
- Campaign Fundraising & Endowment Contributions \$294,965
- Net Investment Revenue \$499,079



- Foundation Operations \$181,981
- Fundraising Events Expense \$94,348
- Fundraising & Campaign Distributions to School \$751,721
- Endowment Distributions to School \$701,605



Summer 2022



St. Anthony Tri-Parish Catholic School welcomed new Principal, Dr. Melissa Whelan, Ed. D., as well as a number of new staff -Mrs. Gabby Applegate -Preschool, Mrs. Jessica Dickinson - Art, Mrs. Angela Ourth - 1st Grade and Ms. Jennifer Tremel - Middle School Religion.

October 2022

Monthly Exposition of the Blessed Sacrament begins at the school and is available to all grades, Preschool

Reconciliation is also offered monthly for grades 3 - 8 at the school by our Tri-Parish priests - Rev. Clark Lenz (Our Lady of Fatima Catholic Church), Very Rev. Cliff Jacobson (St. Patrick's Catholic Church) and Rev. Ray Rodriguez (St. Anthony of Padua Catholic Church).

December 2022



A generous and long time donor provided a \$100,000 match in honor of Joe Scott and his mother, Margaret. The campaign, Shine The Light, ran through February 2023. Over 250 donors helped to meet the match, raising much needed funds for academic, spiritual and foundational school growth.

February 2022



We could not do what we do without the unwavering and generous support of our three parishes, Our Lady of Fatima Catholic Church, St. Anthony of Padua Catholic Church and St. Patrick's Catholic Church.

As a thank you to each parish, School and Foundation personnel provided meals and student decorated gifts to parishioners.

April 2023

Throughout the school year, our second and seventh graders prepared for the Sacraments of First Communion and Confirmation.



In April, both groups of students participated in those Sacraments and were celebrated the following week at our weekly school Mass.



St. Anthony Tri-Parish Catholic School

September` 2022

The 2022-2023 school year begins. Our annual run fun/walk is revamped and moved to the school marking one of the schools most successful Amble events.





Joe Scott was honored at the Foundation's annual Archangel Breakfast. The inception of the Servant's Heart Award at the breakfast honored former St. Anthony School Principal Mary Kozola.

November 2022



Discover Catholic School's Week was marked by service projects in support of Casper's Holy Cross Center.



Students also participated in National Drawing God Day, a project where students were asked for their own depiction of God. A great reminder that He is ever present even though we don't know what He looks like.

January 2023

Catholic Schools Week 2023 was filled with many activities, from student speakers at the Masses and family spaghetti dinner and trivia to an Evening of Light and Day of Service.

Students in grades 5-8 went out into the community to serve and share the Light of Christ, while Preschool-4th graders remained on campus and participated in other acts of service.



Year In Review

March 2023

The School hosted the Living Stations of the Cross, led by a group of our students. School families and parishioners enjoyed the stations as well as a Lenten meal prepared by the Knights of Columbus.



successful Partners In Education event. Thanks to the amazing generosity of our community, we raised over \$530,00

in support of St.

Anthony School.



May 2023



Eighth grade graduation capped the end of the 2022-2023 school year. Fourteen incredible students and their families celebrated their time and accomplishments at St. Anthony Tri-Parish Catholic School and set off for high school.



2022-2023 Donor Report

The following is a comprehensive list of donors who supported St. Anthony Tri-Parish Catholic School or St. Anthony Tri-Parish Catholic School Foundation during the last fiscal year (July 2022-June 2023). We make every effort to ensure the accuracy of our lists and apologize for any errors or omissions.

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St. Anthony Tri-Parish Catholic

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Christine Stack

Janeth Stearns

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Glenn Wise



A special thank you to our parishes for all they do in support of our school...



St. Patrick's Catholic Church Our Lady of Fatima Catholic Church St. Anthony of Padua Catholic Church

St. Anthony Tri-Parish Catholic School & Foundation

1145 W. 20th Street Casper, WY 82604

Phone: (307)234-2873 Fax: (307)235-4946

E-mail: foundation@sascasper.com

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